

Use of CDBG Funds by the STATE of VIRGINIA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$605,651.87	2.46%
04	AC	Clearance and Demolition	\$298,230.21	1.21%
08	AC	Relocation	\$236,075.25	0.96%
Subtotal for: ACQUISITION			\$1,139,957.33	4.63%
20	AP	Planning	\$474,547.84	1.93%
21A	AP	General Program Administration	\$1,845,616.59	7.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,320,164.43	9.43%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$281,598.51	1.14%
17B	ED	Commercial/Industrial Infrastructure Development	\$966,199.68	3.93%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,252,388.58	5.09%
17D	ED	Other Commercial/Industrial Improvements	\$20,161.99	0.08%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$328,593.28	1.34%
18C	ED	Micro-Enterprise Assistance	\$95,130.64	0.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,944,072.68	11.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,518,009.39	22.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$76,826.92	0.31%
Subtotal for: HOUSING			\$5,594,836.31	22.74%
03	PI	Public Facilities and Improvements (General)	\$221,194.04	0.90%
03E	PI	Neighborhood Facilities	\$511,117.00	2.08%
03F	PI	Parks, Recreational Facilities	\$62,693.00	0.25%
03G	PI	Parking Facilities	\$17,976.05	0.07%
03I	PI	Flood and Drainage Facilities	\$565,111.88	2.30%
03J	PI	Water/Sewer Improvements	\$9,509,126.98	38.65%
03K	PI	Street Improvements	\$1,390,106.72	5.65%
03L	PI	Sidewalks	\$69,652.88	0.28%
06	PI	Interim Assistance	\$1,475.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,348,453.55	50.19%
05	PS	Public Services (General)	\$40,674.97	0.17%
05G	PS	Battered and Abused Spouses	\$40,859.45	0.17%
05H	PS	Employment Training	\$174,620.33	0.71%
Subtotal for: PUBLIC SERVICES			\$256,154.75	1.04%
Total Disbursements			\$24,603,639.05	100%